

SOUTH WAIRARAPA DISTRICT COUNCIL

15 MAY 2019

AGENDA ITEM C1

APPLICATION FOR GRANT FUNDING

Purpose of Report

To present an application for funding from House of Science for funding consideration.

Recommendations

Officers recommend that the Council:

1. *Receive the Application for Grant Funding Report.*
2. *Receive and consider the application for funding from House of Science for \$5,000 and either approve grant funding at the requested level, at a partially funded level, or decline funding.*

1. Executive Summary

A funding application has been received from House of Science (Appendix 1).

Council are requested to consider the application on its merit and fit with the community outcomes as included in the Long Term Plan (Appendix 2) and Council's Grant Policy (Appendix 3).

House of Science will be requesting additional funding as part of the annual planning process for the 19/20 year. This funding request is for the 18/19 financial year.

2. Discussion

Every year as part of the annual plan or long term plan (LTP) process Council considers applications for funding at the time that submissions to the plans are considered. Historically all funding put aside for the purpose of grants is allocated; no discretionary funding is available for applications received during the year.

Councillors elected to put aside a contingency in the Long Term Plan 18/28 so funding was available should midterm applications with merit be received.

3. Financial Implications

There would be no budgetary financial implications should a decision be made to fund House of Science to the full amount requested. Appendix 4 provides an outline of all grants given to date for the 18/19 financial year. A \$5,642 contingency amount is available should Council elect to fund the applicant.

3.1 Youth Grant Programme

On the 21 May 2018, Council resolved to support the youth grant proposal of allocating \$75,000 per year.

COUNCIL RESOLVED (DC2018/62) to support the proposal (option one) of granting \$75,000 per annum for grants to support youth training, development and recreational activities.

(Moved Cr Jephson/Seconded Cr Craig)

Carried

On the 27 June 2018, Council resolved to grant \$69,730 as youth grants, these grants can be viewed in Appendix 4. Council did not intend to have a specific contingency for youth grants for the 18/19 financial year.

COUNCIL RESOLVED (DC2018/81):

1. To receive the information.... *[snip]*
4. To approve youth grants amounting to \$69,730 as per the attached schedule. Note there is no contingency allowance for youth grants.

(Moved Cr Carter/Seconded Cr Ammunson)

Carried

[snip]....

4. Appendices

Appendix 1 - House of Science Grant Application for Funding

Appendix 2 - Community Outcomes

Appendix 3 - Council's Grant Policy

Appendix 4 - Grants allocated to 15 May 2019

Contact officer: Jennie Mitchell, Acting Chief Executive Officer

Appendix 1 - House of Science Grant Application for Funding



HOUSE OF SCIENCE.

RAISING SCIENTIFIC LITERACY

House of Science Wairarapa Charitable Trust

A 19 Woodside Road, RD1,
Greytown 5794

E wairarapa@houseofscience.nz

M 027-8988-200

W www.houseofscience.nz

South Wairarapa District Council
PO Box 6
Martinborough 5741

30 April 2019

Dear South Wairarapa District Council

Thank you for the opportunity to apply for funding from the South Wairarapa District Council.

The House of Science Wairarapa Charitable Trust is a community-led provider of innovative science educational services to the Wairarapa. We are passionate about raising confidence and capability in science in the youth of the South Wairarapa. Abilities in science and technology are rapidly becoming essential skills in our workforce and are skills that many young people lack when they leave school.

Our aim to help youth of the South Wairarapa to reach their full potential through raising their scientific literacy is well aligned with the objectives of the South Wairarapa District Council.

We provide quality science resources and programmes to primary and intermediate schools. Our goal is to make fun and hands-on science learning available to all Wairarapa children, and build their confidence and ability in science. In our first year of operation, we aim to have 10 primary schools from the South Wairarapa as members of House of Science Wairarapa and reach more than 1,500+ children in the Wairarapa.

Our science resource kits cover a range of relevant topics and many have a strong environmental component. EnviroSchools in the Wairarapa support the development of a House of Science in the Wairarapa and have provided a letter of support.



HOUSE OF SCIENCE.

RAISING SCIENTIFIC LITERACY

We are seeking funding to help get this initiative off the ground through funding towards the annual licence for the House of Science NZ Charitable Trust and for IT equipment. A licence from House of Science NZ will allow us to start providing bilingual science resource kits and teacher professional learning and development to schools in the South Wairarapa. This funding would have a positive impact on South Wairarapa youth's learning, growth, and development. In recognition of your support the South Wairarapa District Council logo would be displayed on our on website.

House of Science Wairarapa is affiliated with a national body, House of Science NZ Charitable Trust. However, we are not financially responsible to that organisation and are our own incorporated Charities Services registered organisation.

We look forward to partnering with South Wairarapa District Council to provide valuable science resources and teacher support to local children and teachers.

Yours sincerely

Amanda Taylor
General Manager
House of Science Wairarapa Charitable Trust

South Wairarapa District Council
2018/28 Long Term Plan
Grant Application Form/Youth Grant

Email to: ltg@swdc.govt.nz before 4 pm, 23 April 2018

1. ORGANISATION DETAILS

Name of organisation: House of Science Wairarapa Charitable Trust
Physical address: 19 Woodside Road
RD 1
Greytown 5794

Postal address:
19 Woodside Road
RD 1
Greytown 5794

Contact Person: Amanda Taylor	Phone No (Day): 027-8988-200
Email: wairarapa@houseofscience.nz	Mobile No: 027-8988-200
	Phone No (After hours): 027-8988-200

When was the organisation formed and what are its aims and objectives?

House of Science Wairarapa Charitable Trust was formed on 22 January 2019. We are a community-led provider of science education services. We provide quality innovative hands-on science resources and teacher professional learning and development to primary and intermediate schools in the Wairarapa. Our vision is to raise scientific literacy in the Wairarapa region. We aim to break down barriers that have prevented young people from realising the relevance and benefit of science in their lives and the opportunities it can give them.

The specific aims of House of Science Wairarapa are to:

- empower our young people to become more capable and confident life-long learners, particularly those from lower decile schools and rural areas
- equip young people with skills and abilities that will benefit them throughout their lives
- increase the number of youth engaging in science and technology courses at secondary school and realising the job opportunities this opens up for them
- increase the numbers of youth employed in local science and technology-based industries
- increase the connectedness of local businesses and industry, and potential work opportunities, with young people.

Total number of members in your organisation?	5 Board members
How many full-time equivalent people work in your organisation?	0.25 FTE (Volunteer GM)
How many volunteers work in your organisation?	1 (This will increase once we start providing our services)
Date of last AGM?	11 February 2019
Are you GST registered? Yes	GST No: 128-148-507

Officers of organisation	
Chair: Craig Bryant	Phone No: 021-505-922
Secretary: Amanda Taylor	Phone No: 027-8988-200
Treasurer: Trudy Sears	Phone No: 021-239-5520

2. PROJECT OVERVIEW

Specific reason for grant application (e.g. upgrade to facilities/purchase of equipment/one-off event):

We are seeking funding to contribute towards the set-up costs of House of Science Wairarapa to allow us to start providing our services to schools in the South Wairarapa. Specifically we are requesting funds to help pay for the annual licence to House of Science NZ Charitable Trust and for IT equipment for operational needs.

A licence from House of Science NZ allows us to start providing bilingual science resource kits and teacher professional learning and development to schools in the South Wairarapa. We will have access to an established website that will be tailored for House of Science Wairarapa and includes online booking for the resource kits for member schools. In addition, the licence also allows us to have access to Office 365 and Sharepoint where there are valuable resources for all House of Science branches. To enable us to effectively manage the booking systems, we require some basic IT equipment including a laptop.

Where and when will the activity/event take place or what is the anticipated completion date of the project (please note funds cannot be allocated retrospectively)?

Our launch target date is term 3 of the 2019 school year (22 July 2019) for delivery of House of Science Wairarapa services to primary schools in the South Wairarapa. The resource kits from our library will be used in primary schools throughout the South Wairarapa. The teacher professional learning and development will take place once a school term to support our local primary schools teachers with the primary aim to build teacher confidence in teaching science.

The resource kits from our library will be booked online by teachers in the South Wairarapa through our website. This website is provided to us as part of the House of Science NZ licence. We will deliver the kits to the schools by a weekly delivery system. Currently, there are over 30 resource kits available from House of Science NZ (see supporting document). We will build our resource kit library through local sponsorship of kits and grants. Each resource kit covers a science theme and includes at least five hands-on experiments catering for Year 1-8 students. Everything a teacher needs is in the kit, including consumables for 30 students and bilingual student instructions (English and Te Reo Māori) and teacher manual. Once the kit is returned to us, a team of volunteers, sourced from the local community, will re-stock the kits with all the consumables required for the experiments before delivery to another school. Initially, this will be completed at the General Managers home to ensure costs are kept to a minimum.

This will be an ongoing service to the schools in the South Wairarapa. In addition to the South Wairarapa, we have a planned approach to grow our services over the next 1-3 years to include the whole of the Wairarapa including the Tararua District.

Why should South Wairarapa District Council (SWDC) support this project/event?

Science is not directly funded in primary schools and many schools lack the resources, and the teachers the confidence, to teach science. The 2017 National Monitoring Study of Student achievement found that only 20% of students in Year 8 were achieving at or above science curriculum expectations. The Education Review Office found in 2012 that 73% primary schools did not have an effective science programme in place. In addition, a recent South Wairarapa Kāhui Ako student-led inquiry found that students wanted variety in their subjects with science being the top request.

The House of Science Wairarapa will address these needs in the following ways.

- Build and maintain a science resource library of bilingual, hands-on science resource kits developed by House of Science NZ Charitable Trust.
- Provide these science kits to primary and intermediate schools via a weekly delivery system.
- Ensure the science resource kits are replenished with everything required for the experiments before delivery to another school.
- Provision of teacher professional learning and development.
- Engagement of the local community to help us deliver our services through volunteering, work experience and partnership with local businesses.

House of Science branches have been operating in other regions of NZ since 2013 and in 2017, serviced 160,000+ students across six regions. We want to make these resources and services available to ensure science-learning opportunities are available to children in

the Wairarapa. This will prepare them for greater opportunities in our local industries and in New Zealand's rapidly growing science and technology workforce.

Who will benefit from these funds and in what way?

In our first year, our aim is to have 10 primary and intermediate schools (50% lower decile) as members of House of Science Wairarapa. Based on this, approximately 1,500+ children in the South Wairarapa will benefit from these resources and programmes in the first year. In our second year, we aim to have 20 primary and intermediate schools as members.

Specific benefits that House of Science will bring to the South Wairarapa are:

- an increased confidence of children to participate in learning, to have fun, and to ask questions about the world around them
- engagement of more Maori and Pasifika children in science and technology through hands-on learning in both Te Reo Māori and English
- increased capability of schools in rural areas and lower decile communities to teach a quality science programme.

This model of science resourcing and support that the House of Science has developed is unique in providing children and youth from all backgrounds with consistent and well-resourced access to science learning. Priority and target groups include lower socio-economic groups and Māori.

To measure and evaluate the impact of our services, we will collect statistics and feedback from schools and educators. A kit evaluation form is sent out with each kit seeking feedback on teacher engagement and understanding as well as student learning and progression. We will use this information to improve our resources and programmes.

Would you like to speak in support of your application at a meeting of the South Wairarapa District Council? Yes

Submission hearings will be held on 14 & 15 May 2018 at the Council Chambers, Martinborough

3. FINANCIALS

Funding requirements	
Total cost of project	\$ 38,650 for 2019 (see Budget attached)
Your organisation's contribution	\$ 7,800 In-kind support of volunteer labour of General Manager for first half of 2019 (\$4,800 to date)
Other outside funding (please supply brief details)	\$ 3,000 Carterton District Council Grant (received) \$ 3,000 School membership income (est. from 10 schools for half a year) \$ 4,000 In-kind support of 2x resource kits (pledged)

Amount applied for in this application	\$ 5,000 (\$4,000 towards the cost of the annual licence and \$1,000 towards IT costs)
Shortfall (please provide brief details of how will balance be found)	\$ 5,000 SW Rotary Grant (Applied) \$ 5,000 MDC Community Wellbeing Grant application \$ 15,000 Trust House Grant application \$ 15,000 SWDC Annual Plan 2019/20 Grant application \$ 2,500 COGS application \$ 2,500 CDC Community Grants application \$ 2,500/kit/year local sponsorship of kits
Project income (if applicable), e.g. generated from sales to public	\$ N/A
Is organisation a registered charity?	Yes CC56510
Have you applied to SWDC for funding before?	No
If yes, when, for what purpose and how much was granted?	N/A

Bank account details	
Name of bank:	ANZ Masterton
Account name:	House of Science Wairarapa Charitable Trust
Account No:	06-0689-0934996-00

4. Declarations

We agree to comply with requests from an officer or councillor from SWDC for additional information in relation to this application.



Statement to comply with the Provisions of the Privacy Act 1993

The personal information above is collected and will be held by SWDC for the purpose of considering your application for financial assistance. You have the right of access to, and correction of, personal information about you, that we hold.

Authorisation

- I certify that the information provided in this application form is true and correct to the best of my knowledge.
- I have the authority to make the application on behalf of the organisation.
- I agree that the necessary documentation listed below is attached to this application.

- I confirm that we will complete and return a grant accountability form within two months of the project being completed.
- The organisation will keep receipts and a record of all expenditure for 7 years.
- Any unspent funds will be returned to SWDC.
- All expenditure will be accounted for in the Grant Accountability Form.

<u>Signatory One</u>	<u>Signatory Two</u>
Signed: 	Signed: 
Full name: Amanda Taylor	Full name: Trudy Sears
Designation: Secretary	Designation: Treasurer
Date: 30 April 2019	Date: 30 April 2019

<u>Supporting documentation required for this application</u>	
• Most recent annual accounts including notes and review/audit report.	<input type="checkbox"/> N/A
• <u>Income and expenditure statement for part year and inaugural minutes</u> (if organisation has been operating for less than 12 months)	<input checked="" type="checkbox"/>

Appendix 2 - Community Outcomes

COMMUNITY OUTCOMES

Council resolved to update the community outcomes and mission and vision for this LTP.

The new Vision, Mission and Values for SWDC are as follows:

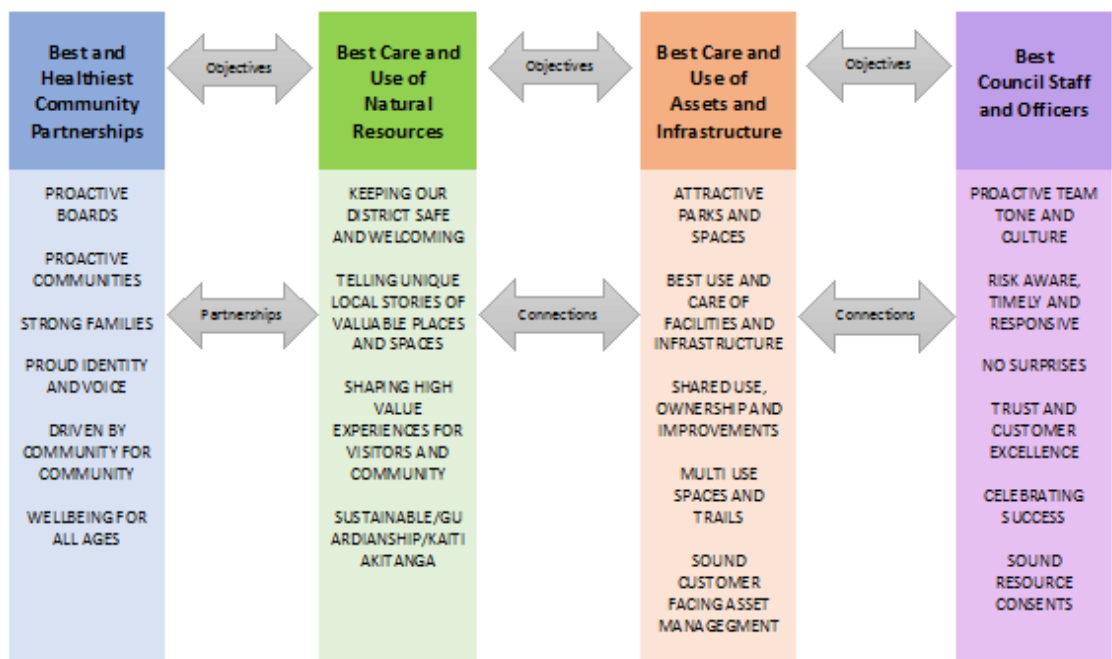
Our Vision is 'for the South Wairarapa to be an open energetic and unified community'

Our Mission is to be "future focused, growth oriented and exercise sound judgement"

Our Internal Values are:

- Rigorous
- Listening
- Learning & Respecting Teamwork
- Community Focused
- Valuing Mana
- Uara of People and Land
- Manaakitanga /Caring Society
- Freedom & Liberty

The new Council developed the following outline of the strategic plan for the three years ahead. These four pillars have formed the basis for decisions on what to include and what to exclude from this LTP.



This strategic plan is supported by the five community outcomes identified in previous LTPs.

Together they will enable Council to achieve this vision. Council has a role in achieving the community outcomes via significant activities.



Appendix 3 - Council's Grant Policy



GRANTS POLICY

1. INTRODUCTION

The purpose of the Grants Policy is the consistent allocation and management of contestable and discretionary community grants awarded at the local or regional level ensuring fairness to all. These grants support the delivery of a wide range of outcomes identified in the South Wairarapa Long Term Plan, Annual Plan, and other key strategic documents.

South Wairarapa District Council's commitment to the provision of grants is one aspect of the Council's overall support function within the community. The total amount of annual funding to be allocated for the purpose of community grants will be decided upon through the Council's Long Term Plan (LTP) and subsequent annual plans (APs). A Community Grant is a 100% rate-funded form of donation to a not-for-profit organisation.

It is recognised that Local Authorities are one of the few organisations that can levy a tax, and in this context we are receiving revenue from the ratepayer who has little choice and transferring it to another person or group.

The Policy will ensure that the allocation and distribution of grant funding:

- Is clear on who can apply and for what
- Occurs in a consistent, efficient, effective manner
- Is transparent, equitable, fair and accountable
- Supports the direction outlined in the LTP/AP
- Best meets Community Outcome objectives
- Contributes to the social, cultural and environmental well-being of the community
- Contributes to Council's vision, mission, values and strategic plan
- Assists in strengthening the community and developing self-reliance
- Allows Council and/or its community partners to target areas of highest need.

Throughout this policy "Council" means:

- South Wairarapa District Council (SWDC)
- Community Boards, Committees and Sub-Committees of SWDC

Council's policy seeks to support and resource initiatives that meet identified community needs, which contribute to community empowerment and strengthen communities. Community grants are primarily for the benefit of the district's residents.

Grants will be allocated to organisations which contribute to the community in at least one of the following areas:

- Social
- Environmental
- Recreational
- Cultural
- Arts
- Sport
- Heritage Preservation
- Maori
- Economic Development
- Events

The activities must benefit the South Wairarapa District, or, at the discretion of the Council, the Wairarapa region. Regional funding will be considered on a per capita basis and must show a tangible direct or indirect benefit to South Wairarapa.

2.1 Eligibility

- 2.1.1 Organisations and groups making an application must be not-for-profit, and not involved with any commercial activity. They must be South Wairarapa based or with a distinct activity in the District and be in line with the objectives and community outcomes of the South Wairarapa District Council.
- 2.1.2 They should preferably be incorporated in their own right or directly linked to another incorporated organisation.
- 2.1.3 Individuals may not apply.
- 2.1.4 Applicants may not be in receipt of any other Council concessionary or financial support, approved or given for the same financial year. Not-for-profits may apply for Community Board grants in addition to Council grants.

2.2 Concession for Charitable and like community organisations and groups

Services and Facilities for which a Concession may be given.

2.2.1. Planning and Regulatory.

2.2.1.1 Applications for Resource, Building or Plumbing Consents and Licences and Bylaws Permits are not eligible for a concession, either monetarily or otherwise. However, affected organisations may seek a grant from the Council in accordance with its policies and practices in respect to grants.

2.2.1.2 Road closures for street days or other fund-raising activities are eligible for a concession of up to 50% of the cost of any related advertising that is placed by the Council.

2.2.2 Council Halls, Parks and Reserves.

2.2.2.1 A concession of up to 50% of the cost or a charge for rent or similar fee payable for the short term use of a Council owned facility may be given. Except where a concession is already built in and disclosed in the charge.

2.2.2.2 Deposits or bonds required against due performance may not receive a concession.

2.3 Annual Grants

As part of the Long term Plan or Annual Plan process Council nominates funds to support Community organisations delivering against Council objectives. These funds can be applied for through the Long Term Plan and Annual Plan submission process. Applicants need to complete a grant application form and provide an accountability form once the grant has been allocated. Copies of these forms can be found on SWDCs website.

2.5 Special Grants

2.5.1 Creative Communities Grant

The Creative Communities Scheme supports and encourages local communities to create and present diverse opportunities for accessing and participating in arts activities within the South Wairarapa. The scheme is a partnership between Creative NZ and the Council who administer the scheme. Recipients must show that the proposed project meets one or more of the funding criteria: Broad community involvement, diversity and/or young people. . Individuals may apply for these grants.

Applications are considered 2-4 times per year by the Local Assessment Committee.

2.5.2 Sport NZ Grants

The Sport NZ (formerly SPARC) Rural Travel Fund is open to South Wairarapa sports clubs and school teams with young people aged between 5 and 19 years who require subsidies to assist with transport expenses to local sporting competitions. The scheme is a partnership between Council and Sport NZ and was developed in response to concerns about the lack of participation in sport by young people living in rural communities. Individuals may not apply for these grants.

Applications are considered annually by the Local Assessment Committee.

2.5.4 Community Board Grants

Each community board (CB) has their own funds and policy to support the distribution of their funds. These can be found on www.swdc.govt.nz

2.5.5 Maori Standing Committee Grants

From the 2018/19 financial year, the Maori standing committee (MSC) has been allocated grant funding to be administered in a similar format to that of the CB grants. These will need to meet the grant criteria set by the MSC and application and accountability forms will be required to be completed.

2.5.6 Youth Grants

From the 2018/19 financial year, SWDC will allocate grants targeted at youth development in addition to the general community grants. These will require application and accountability

forms to be completed. These grants will be allocated as part of the LTP or AP process along with general community grants.

3. CRITERIA FOR GRANTS

- Organisations must demonstrate the ability to responsibly plan and administer the project
- The organisation must be a non-profit organisation, except in relation to economic development and heritage grants.
- Except for Sport NZ (formerly SPARC), grants cannot be for individuals.
- The project must be of economic, environmental, social or cultural good to the community or district, consistent with community priorities established in the current LTP or AP
- Grants must support Council's objectives of achieving equity and fairness throughout the district
- When considering applications Council will give recognition to funds already approved, including base funding before making allocations from the funding pool.
- Council may seek comments and recommendations from the Community Board or Maori standing committee should it be deemed necessary.
- Funds must be used only for the purpose for which they were sought and/or approved, and in accordance with any terms or conditions imposed by the grant distributors (e.g. Creative communities or Sport NZ)

Further considerations to be made when deciding on Community Grant distribution:

- The level of compliance with the requirements by the applicant on any previous grant from the South Wairarapa District Council or grant distributor
- Collaboration or partnerships with other groups or organisations and minimising of duplicated services
- The ability of the applicant to successfully deliver the services (demonstrated by the adequacy of the organisation's structures, its financial and management practices and previous track record for services or projects)
- Other possible sources of funding available to the applicant and its fundraising capabilities
- The applicant's compliance with all relevant legislative requirements and standards of good practice.

4. GRANTS WILL NOT BE DISTRIBUTED FOR

- Overseas travel
- Reducing debt servicing
- Private expenses outside of the agreed project scope
- Services or projects seeking to promote commercial, political or religious objectives, including political advocacy projects or commercial enterprises
- Costs associated with fundraising events where profits are redistributed to another group

4.2 Applications in retrospect

4.3 The complete cost of a project

4.4 Rates as these are covered under the rates remission policy.

5. APPLICATION

5.1 Applications must state in writing using the SWDC grant application form:

- Description of the project
- Benefit to the community or district
- Total cost of the project
- Reason for the project
- Outcomes of the project
- Contribution, if any, by applicant or other organisations

5.2 Applications over the amount of \$5,000 must have accompanying financial statements and a full project budget

5.3 Applications must be received at least 2 weeks prior to the event/activity.

5.4 Applications will not be considered in retrospect.

5.5 A decision made in respect to an application for a concession is final and there is no right of appeal

6. PAYMENT OF GRANTS

6.1 All applicants will be notified in writing of the outcome of their application for funding.

6.2 Grants are payable upon receipt of the necessary documentation from the applicant:

- a GST invoice, where applicable, for the grant
- proof of expenditure, such as invoices if requested at the time the grant is approved
- a deposit slip with account number and organisation's name

6.3 The recipient is required to inform the grant distributors if any difficulties and/or potential difficulties arise which may compromise the service or project.

7. ACCOUNTABILITY

7.1. An accountability report is required from an organisation receiving funding, either:

- as soon as the funds are spent, or
- within 9 months of receipt of funds, whether spent or not

7.2. Any unspent funds must be returned to SWDC within one year of receipt unless there is prior agreement to carry over such funds.

7.3 Any discrepancies in funding (e.g. funds spent on other than the intended project) may result in an audit of the organisation's accounts and a request to return the grant funding to SWDC.

7.4 Organisations receiving a grant over \$5,000 must provide Financial Statements disclosing the grant and the purpose to which the grant was put.

Appendix 4 - Grants allocated to 15 May 2019

**South Wairarapa District Council
Grant Applications
2018/19 Financial Year**

Submn Number	Grants	2018/19 Approved General Grants	2018/19 Approved Youth Grants	2018/19 Requested	2017/18 Approved	2016/17 Approved	Comments
180	Aratoi	25,000		45,000	25,000	25,000	
79	Cobblestones	15,000		15,000	15,000	15,000	3 years at \$15K pa
115	Community Networks Wairarapa Inc	-		1,500	-	-	
117	Connecting Communities - Neighbourhood support	10,000		37,375	14,000	14,000	
117	Connecting Communities - Rent	3,000		16,810	-	1,000	
117	Connecting Comm's - Wai Youth Council	-	1,000	1,500	-	-	
161	Enviroschools/Toimata	11,200		11,200	11,200	11,000	
174	Featherston Booktown	2,000		8,000	-	-	3 years at \$2K pa
116	Featherston Community Centre	2,000		15,000	-	-	
8	Featherston Heritage Complex Society	2,000		2,000	-	-	
42	Featherston Information Centre	-		635	-	-	Please apply for a FCB grant
148	Featherston Fell Museum	2,000		4,000	2,000	10,000	
N/A	Gold Awards	1,665		1,665	1,665	1,665	
102	Greytown Cricket Club	-		50,000	-	-	Approved \$20K using contributions not grant funding
167	Hau Arika Marae	1,000		5,000	-	-	
86	Kuranui College	-	35,000	35,000	-	-	
86	Kuranui College	-		25,000			Approved \$25K using contributions not grant funding
N/A	Kuranui College Prizegiving	-	350	350	350	350	
N/A	Maori Sports Awards	100		100	100	100	
12	Martinborough Colonial Museum	2,000		5,000	5,000	5,000	
28	Martinborough Dark Sky Society	-		25,000	-	-	
28	Martinborough Dark Sky Society	3,000		5,400	-	-	
165	MSC/Marae based education programmes	10,000		20,000	-	-	
165	MSC/Marae Maintenance	-		30,000	-	-	
3	NZ Memorial Museum, LeQuesnoy, France	500		500	-	-	
120	Para Kore Marae Incorporated	2,000		2,000			
109	Pukaha to Palliser	10,000		25,000			Approved for one year in 2018/19
160	Sport Wellington - Sports awards	500		500	500	700	
160	Sport Wellington	5,000		7,000	5,000	5,000	
96	The Wairarapa Whanau Trust (Alan Maxwell)	-	23,380	23,380	23,380	-	Approved for one year in 2018/19
N/A	UCOL - Scholarships	-	-	1,000	1,000	1,000	
31	Wairarapa Arts Festival (Kokomai)	5,000		10,000	10,000	5,000	
1	Wairarapa Racing Club	-		5,000	-	-	
95	Wairarapa Road Safety Council Wairarapa community Driver Mentor Programme.	-	5,000	5,000	5,000	-	
181	Wairarapa Safer Community Trust	10,000		10,500	10,000	10,000	
125	Wairarapa Trails Advisory Group	11,368		11,368	-	-	
76	Wairarapa Youth Education Training and Employment Partnership (YETE)	-	5,000	10,000	5,000	-	
66	Wellington Free Ambulance	9,525		9,525	9,525	9,525	
147	Wings over Wairarapa	8,000		10,000	-	5,000	
	Grants approved 2018/19 FY:	151,858	69,730	491,308	143,720	119,340	
	Agreed contingency:	18,142					
	Budget required 2018/19 FY:	170,000					
	Not requested this year:						
	Bring it to Colombo				-	20,000	
	Featherston Community Kitties				-	1,000	
	Greytown Sports Facilities Working Group				5,000	-	
	GTN sports & Leisure				-	20,000	
	Huri Huri: Wairarapa Bike Festival Charitable Trust				5,000	12,000	
	Maori Standing Committee - High profile youth event				1,500	-	
	Maori Standing Committee - promote Maori language & Culture				900	-	\$300 per town
	Sport Wellington				-	750	
	Sustainable Farming Fund				1,260	-	
	Wairarapa Balloon Festival				5,000	-	
	Wairarapa Hockey				-	2,000	
	Greytown Sports Facilities Working Group*				(5,000)	-	Use Skate park funding to cover this 2017/18
					157,380	175,090	

Grants approved after 27 June 2018 - using contingency:

Wairarapa Chamber of Commerce	2,000
Huri Huri	2,000
3R Group Ltd	1,500
Healthy Homes	5,000
Wellington Gliding Club	2,000
Contingency spent:	12,500
Contingency remaining:	5,642

Wairarapa Business Awards.
Costs associated with promoting the <u>Wairarapa Summer of Cycling Campaign</u>
To enable access to child car seat recycling in the district
Funding insulation of homes alongside EECA funding